

HIGH PEAKS HOSPICE

ANNUAL REPORT
FOR 2022

OUR
YEAR IN
REVIEW



HIGH PEAKS
HOSPICE



DIRECTOR'S STATEMENT



Dear Board Members and Stakeholders of High Peaks Hospice,

As we reflect on the challenges and successes of the past year, I am proud to report that High Peaks Hospice has continued to provide the highest quality of care to our patients and families, despite the unprecedented obstacles we faced. Throughout the pandemic, our dedicated team of healthcare professionals worked tirelessly to adapt to new protocols and ensure that our patients and their loved ones felt supported and cared for.

Due to our commitment to patient care, we are expanding our marketing and advertising to reach more people. We hear from families, far too often, that they wished they had called hospice sooner. Through our expanded outreach, we hope to give more people the knowledge they need to consider hospice and make the call earlier for their loved one.

As always, our mission remains centered on compassion and dignity in end-of-life care. We are grateful for the trust and support of our community, and we look forward to continuing to serve those in need in the years to come.

Sincerely,

A handwritten signature in black ink that reads "Nicholas George". The signature is written in a cursive, flowing style.

NICHOLAS GEORGE

Executive Director

Mission Statement

dignity, comfort
& peace
at the end of life

High Peaks Hospice provides end-of life care that listens with respect, cares with compassion, supports with choice, and comforts with understanding - wherever you call home.

2022 Service Statistics

Total Patients Served:
611

Total Patient Care Days:
23224 days

Average Length of Stay:
49.57 days

Average Daily Census:
63.63

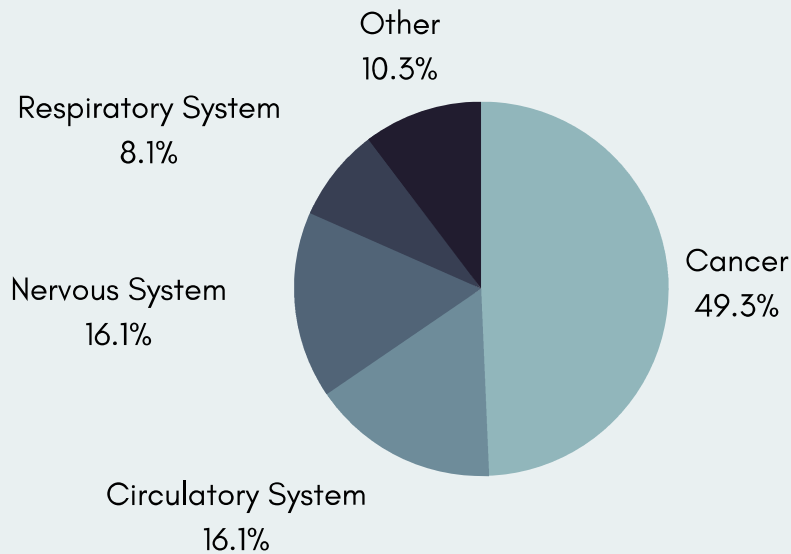
Our service area includes 5,400 square miles of New York in the following counties:

- Essex
- Franklin
- Warren
- Hamilton
- Washington
- St. Lawrence



Service Area

Admitting Diagnosis



**HIGH PEAKS
HOSPICE**

Patient Access Team

This wonderful group is the bridge that connects families with our services and changes lives, allowing us to support each family's loved one on life's most important journey.

35 Years!

High Peaks Hospice Celebrated 35 years!

High Peaks Hospice was founded in Saranac Lake in 1986 by a group of concerned citizens who recognized the need for hospice care in the Adirondacks. This amazing group of professionals, backed by incredible community support, donated their time and talents towards this worthy cause. Since then, the organization has grown and expanded its service region to 5,400 square miles, bringing a wide range of physical and emotional support for patients and their families who are living with a terminal illness.

HPH Founders Reunite



Seated: Sr. Camillus, Ann Merkel, Dr. Robert Kasulke. Standing are The Rev. Frederick Dennis and Katrine Kretser.

Over 35 years later High Peaks Hospice has remained committed to its mission of providing comfort, peace, and dignity to those facing the end of their lives.

As part of its 35th anniversary celebration, High Peaks Hospice hosted two Celebratory Gatherings to reflect on the impact it has had on the community and the many lives it has touched through the years. Additionally, a group of the founders reunited to reminisce which was captured in a video High Peaks Hospice calls, "Our Beginnings" that can be found online at www.highpeakshospice.org



Volunteer Update

Our diverse group of hospice volunteers have continued to support our mission and vision through a variety of roles including patient visits, bereavement support and office administration.



**HIGH PEAKS
HOSPICE**

**RECOGNIZED
JILL GALUSHA
AS OUR 2022
SOUTHERN VOLUNTEER
OF THE YEAR AND
HEIDI HOLDERIED
AS OUR 2022
NORTHERN VOLUNTEER
OF THE YEAR**



**Thank
You!**

Thank you to our volunteers for all you do!

2022 Events

Thank You



We had many wonderful events throughout the year to benefit High Peaks Hospice and help us fund our services provided to the community



High Peaks Hospice presented Certificates of Appreciation to the Knights of Columbus Council #384 and Napoleon Marcotte for Hosting their Annual Turkey Dinner and raising \$1,000.00 for High Peaks Hospice!

Essex Community Church

The Essex Community Church ran its refreshment stand at the annual Essex Day. They raised over \$1,000 for High Peaks Hospice!



Members of the Saranac Lake Artist Guild held a Silent Auction. They raised over \$1,150 for High Peaks Hospice!



Our 2nd Annual High Peak Hospice Virtual Walk for Hospice took place April 15th-May 31st 2022. We raised over \$4,300 to support our programs and the families we serve.

LP Quinn enthusiastically raised money for High Peaks Hospice as they have done for over 13 years. Each year there is a friendly competition among the classes (PreK-5) to see who can raise the most money for High Peaks Hospice. These amazing students have raised and collected \$13,429.70!

Tupper Lake Central School District



High Peaks Hospice was the beneficiary of the 9th Annual Gary LaQuay Fishing Challenge that took place this past Father's Day! Even with the cold weather and rain, 124 participants were on the lake ready to go and 61 fish were weighed in! This Challenge raised just over \$2,200 for our organization!

THANK YOU!

Annual 6.5K Firecracker Run July 4th • Essex, NY

Thank you to Lake Champlain Yoga and Wellness for facilitating the annual 6.5K Firecracker Run in Essex, NY that raised \$2,000 for our Children's Grief and Loss Support Group!



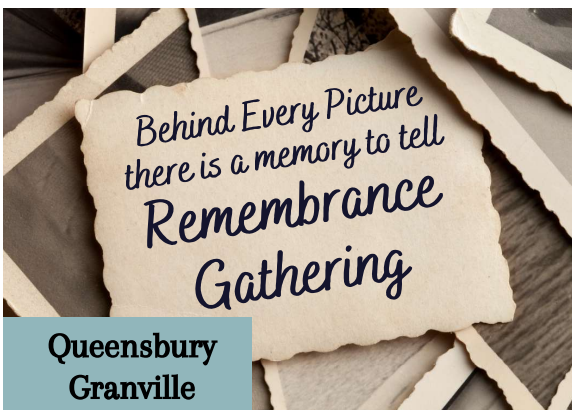
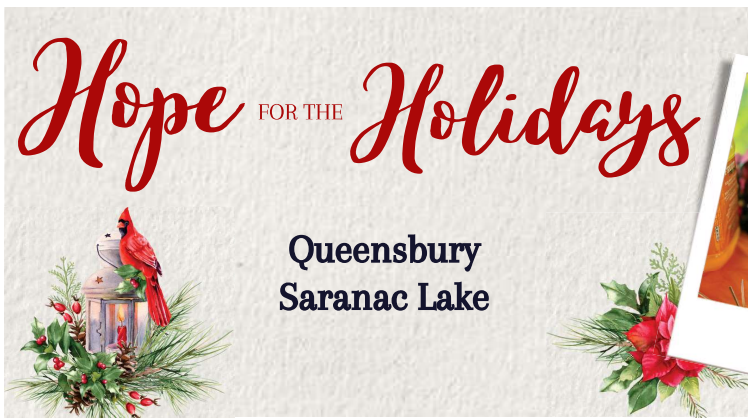
Community Bereavement Support

The High Peaks Hospice bereavement program continues to offer free grief and loss support to anyone living in the communities we serve who needs it, regardless if hospice was utilized.



HIGH PEAKS HOSPICE
BEREAVEMENT

In addition to our grief support sessions, peer to peer online and in-person support groups, lending library, newsletter and resources, High Peaks Hospice hosted the following gatherings throughout 2022:



Queensbury
Granville



PASSION + PURPOSE

Our lives become more meaningful when we turn our passion into a purpose.



Thank you Morgan Murphy for turning your passion into a fundraiser for High Peaks Hospice. Back in October Morgan hiked 32 miles in 21 hours and raised \$1370.00 for High Peaks Hospice through a Facebook Fundraiser.

Following your passions can be a powerful way to make a positive impact on the world, and one way to do so is by creating a fundraiser for High Peaks Hospice. If you have a passion for something, whether it's baking, music, or art, you can use your talents to raise funds for our organization. Here are some tips to help you get started:

- Choose your passion: Think about what you love to do, and how you can use that passion to create a fundraiser.
- Set a goal: Determine how much money you want to raise for High Peaks. This will give you a target to work towards and help you stay motivated.
- Spread the word: Use social media, email, and word of mouth to promote your fundraiser. Our Marketing Department can help you create a flyer or poster to hang up in our community or workplace and can help promote the flyer on social media.

Remember, the most important thing is to have fun and stay true to your passion. When you follow your heart, you can create something truly special that will make a difference in the lives of others. So go ahead and pursue your passion with purpose!

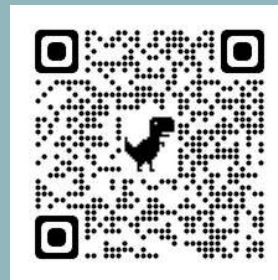
Please reach out to Community Engagement & Development Coordinator Debi Buttino at dbuttino@highpeakshospice.org.

Give the gift of comfort and care. Donate supplies to High Peaks Hospice today.



Simply start by viewing our wishlist and choosing supplies to donate to help our patients and families. We can always use your support!

Please visit
highpeakshospice.org/wishlist
to view our list.



FINANCIAL OVERVIEW

Operating Revenue: \$4,076,673

Non-Operating Revenue

Donations & Bequests \$328,552

Special Projects & Events \$114,038

Grants \$161,590

Rental & Investment Income \$43,200

Investment income (loss) - net of fees (\$112,744)

Total Non-Operating Revenue: \$534,636

Total Revenue: \$4,611,309

Expenses

Salaries Wages & Benefits: **\$3,289,452**

Patient-Related Expenses: **\$918,302**

Administrative & Facility Expenses **\$579,198**

Total Expense: \$4,786,952

Net Income: -\$175,643

Board of Directors

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President
Queensbury

Amy Foy
Vice President
Schroon Lake

Sharon Shannon, FNP
Secretary
Queensbury

James Horwitz, Esq
Treasurer
Queensbury

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Julie Connors
Lake Placid

Marty Deslauriers
Glens Falls

Jacquelyn Dunn
Lake Luzerne

Christopher Hyson, MD
Lake Placid

Peggy Wiltberger, BSN
Saranac Lake

If you're interested in joining our Board, please call 518-891-0606
or email admin@highpeakshospice.org.

2022 Donor List

\$25,000 +

C & D Fobare Trust
McCutchen Foundation
Shatraw Estate

\$10,000 - \$24,999

Holderied Household
LP Quinn Elementary School

\$5,000 - \$9,999

Cloudsplitter Foundation
Golden Household
Keith Household
Lindberg Household
Rockwood Charitable Foundation/Trustees
Thorley Household
Weir Household
Wolgin Household

\$1,000 - \$4,999

Adirondack Foundation - Evergreen Fund	Hazewski Household
Adirondack Artist Guild	Infant Jesus of Prague Inc.
Adirondack Foundation - Adele & Tom Connors Fund	Judd Household
Adirondack Foundation - Essex Community Fund	Kernan Household
Adirondack Foundation - Glen and Carol Pearsall	Kirshon Household
Adirondack Foundation - Stefy Holderied Charitable Fund	L. Healy Household
American Clothing Recycling Co	Lake Champlain Yoga and Wellness
Bacon Household	LaQuay Household
Barrie and Deedee Wigmore Foundation	Lewis Household
Bergeron Household	Mele Household
Bilodeau Household	Michelin and McDonnell Household
Butler Household	Morgan Family Fund
Charles Schwab	Norman and Marion Wolgin Family Foundation
Duerr Household	Redeker Household
Frechette Household	Rogers-Carroll Family Foundation
Friedman Household	Steinhacker Giving Fund

2022 Donor List (Cont'd)

\$1,000 - \$4,999 (cont'd)

Shaheens Super Market, Inc
Shaw and Phillips Household
Stewart's Foundation
Stolbof Household
Sylvamo - International Paper Foundation
The Charles C. Freihofer III Advised Fund
The Helpers Fund

The Sandy Hill Foundation
The United Way of the Adirondack Region
Washington County Home for Aged Women, Inc
Wildwood on the Lake
Women's Civic Chamber of Saranac Lake
Woodard Household
Woodman and Cross Household

\$250 - \$999

Adams JR. Estate
Adirondack Foundation - Catherine and Wayne
Johnston Fund
Adirondack Foundation - Peter and Heidi Roland
Family Fund
Adirondack Foundation - Rocky Bog Fund
Adirondack Foundation - The Cairn Foundation
Adirondack Foundation - Wild Orchard Farm Fund
Adirondack Health Institute
Agnew Household
Alberico Household
Allard Household
Anderson Household
Andrews Household
Atkinson Household
Auer Household
Baltzly Household
Beguin Household
Belden Household
Beletti Household
Bergeron Household
Billow Household
Bird Household
Boardman Household
Boquet Foundation
Brooks Household
Brown Household
Buck Household
Buehler Household

Carson Household
Church of St. Luke
Collier Household
Connelly Household
Cummins Household
Dake Household
Daley Household
Drane Household
Drucker Household
Dunlop Household
E. Healy Household
Elizabethtown Community Health Center
Essex-Willsboro Book Club
Finch Paper, LLC
First Baptist Church Thrift Shoppe
Folwell Household
Fortune-Keough Funeral Home
Gardner Household
Gates Household
Gavaghan Household
George Household
Goodwin Household
Hathaway Household
Headlands Farm
Henry Household
High Peaks Church
Hildebrandt Household
Hoffman Household
Horwitz Household

2022 Donor List (Cont'd)

\$250 - \$999

Hubbard Household
Hudson Falls CSD
Jackman Household
Keene Fire Dept
Knights of Columbus - Ticonderoga
Koechlein Household
Kokoletsos Household
Kroeplin Household
Kroes Household
L. Russell Household
Lake Placid Volunteer Fire Dept.
Larsen Household
Layman Household
Leeret Household
Lennox Household
Leonard Household
Lions Club of Lake Placid
Loyal Order of Moose Lodge 457
Magnus Household
Marcinkevicius Household
Market 32 Zone #3
McDonald Household
Mead Household
Michelfelder Household
Miles Household
Moeller Household
Necci Household
North Household
Orsini Household
Palestri Household
Perkins Household
Pierce Household
Pledgeling Foundation
Preston Household
Preuss Household
R. Russell Household
Ramsey Household
Raymond Household
Regan Household
Reynolds Household
Sargent Household
Schachenmayr Household
Shannon Household
Shatz Household
SL Football Youth Football League
St. Johns in the Wilderness
Staritch Foundation
Steiniger Household
Suttmeier Household
The Masten Family Household
The Peckham Family Foundation
Thompson Household
Tinkler Household
Tompkins Insurance
Town of St. Armand
Treiber Household
Ventura Household
Wallace Household
Wardwell Household
Whitney Household
Whittemore, Downen & Ricciardelli, LLP
Williford Household
Woods and Pearl McCahill Family Fund
Wynne Household
Zahavi Household
Zelski Household

“Little by little, a little becomes a lot”
– Tanzanian Proverb



A BIG thank you to all of our donors! There are too many under \$250 donors to list but we appreciate every contribution we receive.

2022 Sponsors

High Peaks Hospice Recognizes



**HUDSON
HEADWATERS**
HEALTH NETWORK

www.hhhn.org



Silver Sponsor

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HOSPICE



High Peaks Hospice Recognizes



Burnham
A BALDWIN RISK PARTNER



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2022 Sponsors (Con't)



Interested in becoming a High Peaks Hospice Sponsor?

Call 518-891-0606 or visit us at highpeakshospice.org/our-sponsors to learn more or request a sponsorship packet

With the help of our donors and community partners, we are able to provide our patients & their families

MORE
comfort

MORE
support

MORE
joy & peace

MORE
moments

right here within the local communities we love.

dignity, comfort
& peace
at the end of life

518-891-0606

www.highpeakshospice.org